

RESOLUTION 2025-04

A Resolution of the Four Corner County Water and Sewer District to Approve 2024-2025 Budget.

RECITALS

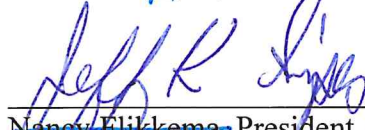
WHEREAS, the Four Corners County Water and Sewer District ("District") is a county water and sewer district duly established in 2003;


WHEREAS, the District was presented a Draft Budget on May 20, 2025;

WHEREAS, with no changes to the Draft Budget, the board moves to approve the 2024-2025 Budget as is attached;

NOW THEREFORE, the Four Corners County Water and Sewer Approves the 2024-2025 Budget.

Dated this 17 day of June 2025.



Nancy Flikkema, President - vice

ATTESTED:



Libby Kueneke, Secretary



Approved			
	Budget 24-25	Projected Actual	Proposed 25-26**
- Water Income	2200	2215	2205
- Sewer Income	2300	2310	2235
Water			
- Op Expenses	406	303	405
- Rev Bond	168	168	168
- Shared Expenses	934	851	907
- Capital Equip Replacement	-	-	200
Total	1507	1322	1680
Sewer			
- Op Expenses	637	634	702
- Rev Bond	312	312	312
- Short Term Asst Rev	34	34	34
- Shared Expenses	935	851	907
- Capital Equip Replacement	-	-	250
Total	1918	1831	2205

** without reserve charge: \$1.00 water/\$3.00 sewer



General Admin Expenses

	Approved Budget 24-25	Projected Actual	Proposed 25-26
- Board	4	3	4
- Personal Expenses	1425	1330	1400
- Office Admin	95	110	110
- Vehicle Expenses	45	37	40
- Professional Services	150	126	140
- Other Expenses	150	96	120
Total	1869	1702	1814



Approved
Budget 24-25 Projected Actual Proposed 25-26

Water

- Income	2200	2215	2205
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Expenses

- Operating	200	117	200
- Repairs/Maintenance	180	161	180
- Professional Services	25	25	25

Sub Total	405	303	405
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- Rev Bond	168	168	168
- Shared Expenses	934	851	907
- Capital Equip Replacement -		-	200

Total	1507	1322	1680
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Approved
Budget 24-25 Projected Actual Proposed 25-26

Sewer

- Income	2300	2310	2235
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Expenses

- Operating	425	320	350
- Repairs/Maintenance	200	305	340
- Professional Services	12	9	12

Sub Total	637	634	702
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- Short Term Assets Rev	34	34	34
- Rev Bond	312	312	312
- Shared Expenses	935	851	907
- Capital Equip Replacement -		-	250

Total	1918	1831	2205
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